

# Woonsocket School District

# Harris Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,298	\$3,405	26.2%
Substitutes	\$111	\$56	99.1%
Instructional Parapros	\$382	\$165	131.5%
Pupil-Use Technology	\$87	\$141	-37.8%
Instructional Materials	\$194	\$69	181.7%
<b>Total</b>	<b>\$5,072</b>	<b>\$3,835</b>	<b>32.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$128	\$102	25.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$126	\$63	100.3%
Curriculum Development	\$1	\$6	-78.5%
Staff Development	\$55	\$56	-1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$87	\$83	5.2%
Therapists, Psychologists	\$133	\$122	9.4%
<b>Total</b>	<b>\$531</b>	<b>\$431</b>	<b>23.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$219	\$191	14.9%
Food Service	\$452	\$211	113.8%
Safety	\$0	\$0	0.0%
Building Upkeep	\$252	\$239	5.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$924</b>	<b>\$641</b>	<b>44.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$274	\$211	29.6%
School Office	\$116	\$97	19.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$390</b>	<b>\$308</b>	<b>26.5%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

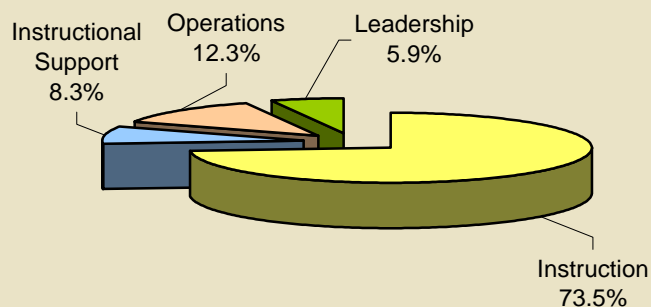
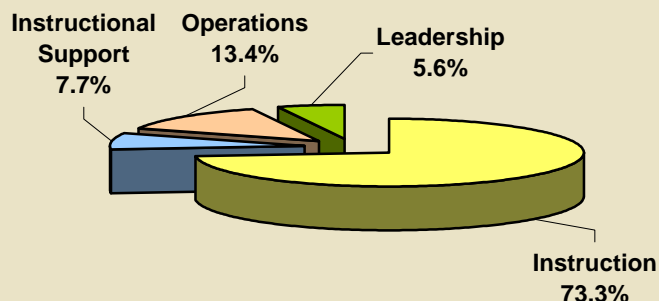
July 1999 - June 2000

Expenditures:	\$2,185,843
School Enrollment (ADM):	316
School Per Pupil:	\$6,917

July 1998 - June 1999

Expenditures:	\$1,585,563
School Enrollment (ADM):	304
School Per Pupil:	\$5,216

July 1999 - June 2000



July 1998 - June 1999